

City of Carlton

Table of Contents:

Chris Munn
 David Hargreaves
 Steve Bradbury

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 2,802
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,802
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 8,048
5b. Personal Property 2011	- 6,959
5c. Increase in Personal Property (5a minus 5b)	+ 1,089
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 88
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	1,177
9. Total Estimated Valuation July 1, 2012	197,215
10. Total Valuation less Valuation Adjustment (9 minus 8)	196,038
11. Factor for Increase (8 divided by 10)	0.00600
12. Amount of Increase (11 times 3)	+ \$ 17
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 2,819
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	2,819

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Carlton

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,802	699	48	57
TOTAL	2,802	699	48	57

County Treas Motor Vehicle Estimate 699

County Treasurers Recreational Vehicle Estimate 48

County Treasurers 16/20M Vehicle Estimate , 57

Motor Vehicle Factor 0.24946

Recreational Vehicle Factor 0.01713

16/20 Vehicle Factor 0.02034

City of Carlton

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	45,483	45,806	46,339
Receipts:			
Ad Valorem Tax	2,595	2,802	xxxxxxxxxxxxxxxxxx
Delinquent Tax	92	0	
Motor Vehicle Tax	244	690	699
Recreational Vehicle Tax	4	59	48
16/20M Vehicle Tax	6	62	57
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	283	250	300
Local Sales Tax	2,267	2,250	2,300
Franchise Tax	2,506	2,500	2,550
Building Rent	200	500	500
Dog Registration Fees	115	120	120
In Lieu of Tax (IRB)			
Interest on Idle Funds	200	200	200
Miscellaneous	238	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,749	9,433	6,774
Resources Available:	54,232	55,239	53,113
Expenditures:			
General Government	2,448	2,700	3,000
City Building	3,188	3,400	4,000
Street Lights	2,690	2,800	3,000
Street Department	0	0	46,072
Neighborhood Revitalization Rebate			
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,426	8,900	56,072
Unencumbered Cash Balance Dec 31	45,806	46,339	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	47,498	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,072
Tax Required			2,959
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,959

See Tab A

City of Carlton

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,231	2,281	2,761
Receipts:			
State of Kansas Gas Tax	1,031	1,080	1,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,031	1,080	1,090
Resources Available:	4,262	3,361	3,851
Expenditures:			
Street Repair and Maint	1,981	600	3,851
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,981	600	3,851
Unencumbered Cash Balance Dec 31	2,281	2,761	0
2011/2012 Budget Authority Amount:	0	4,991	

See Tab A

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Carlton

will meet on August 15, 2012 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,426	15.017	8,900	15.005	56,072	2,959	15.003
Special Highway	1,981		600		3,851		
Totals	10,407	15.017	9,500	15.005	59,923	2,959	15.003
Less: Transfers	0		0		0		
Net Expenditure	10,407		9,500		59,923		
Total Tax Levied	2,676		2,802		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	178,193		186,739		197,215		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Patty Schlesener
City Official Title: City Clerk

ORDINANCE NUMBER 1-2012

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Carlton

WHEREAS, the City of Carlton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Carlton:

Section One. In accordance with state law, the City of Carlton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2012.

1st Dawn Radt
Mayor

ATTEST: 1st Pauly Schreiner
City Clerk

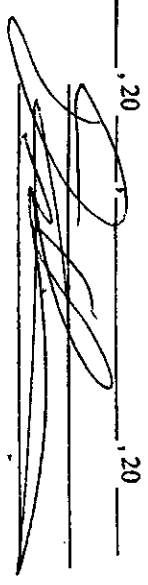
(SEAL)

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } ss.

Dave Bergmeyer being first duly sworn, deposes and says:
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
the State of Kansas, and published in and of general circulation in Dickinson
County, Kansas, with a general paid circulation on a monthly basis, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
so published continuously and uninterruptedly in said county and state for a
period of more than five years prior to the first publication of said notice; and
has been admitted at the post office of Abilene, in said county, as a second
class matter.

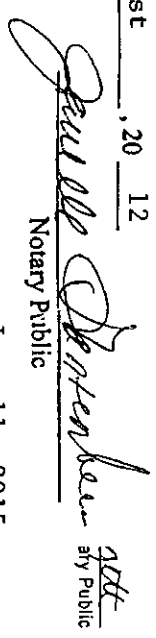
That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the day
of 7th August, 2012, with subsequent publications being
made on the following dates:

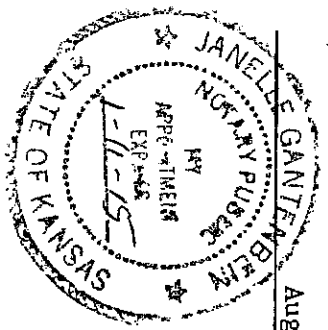
_____, 20____, 20____


Printer's Fee \$ 18.76

Subscribed and sworn to before me this 8th day of

August, 2012


Notary Public



My commission expires Jan. 11, 2015

Approved: _____

Judge: _____

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(First Published in the Abilene Reflector
Chronicle on Tuesday, August 7, 2012)
ORDINANCE NO. 1-2012
AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE CITY OF
CARLTON.
WHEREAS the City of Carlton, must con-
tinue to provide services to protect the
health, safety and welfare of the citizens of
this community; and
WHEREAS the cost of providing essential
services to the citizens of this city continue
to increase;
NOW, THEREFORE, be it ordained by the
Governing Body of the City of Carlton:
Section One: In accordance with state
law, the City of Carlton, has scheduled a
public hearing and has prepared the pro-
posed budget necessary to fund city ser-
vices from January 1, 2013 until December
31, 2013.
Section Two: After careful public delibera-
tions, the governing body has determined
that in order to maintain the public services
that are essential for the citizens of this
city, it will be necessary to budget property
tax revenues in an amount exceeding the
levy in the 2012 budget.
Section three: This ordinance shall take
effect after publication in the official city
newspaper.
Passed, and approved by the Governing
Body on this 1st day of August, 2012.

DARREN RADER Mayor

PATTY SCHLESNER City Clerk

Affidavit of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Dave Bergmeier

being first duly sworn, deposes and says:

That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 3rd August, 2012, with subsequent publications being made on the following dates: 20, 20, 20

[Signature]

Printer's Fee \$ 28.86

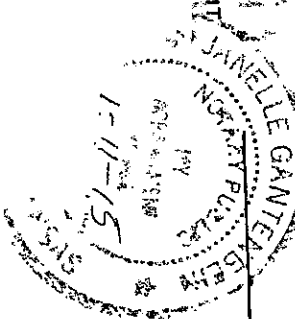
Subscribed and sworn to before me this 15th day of August, 2012

Notary Public

My commission expires: Jan. 11, 2015

Approved: _____

Judge: _____



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City of Carlton

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*Tax rates are expressed in mills

Perry Schleener
City Official Title City Clerk